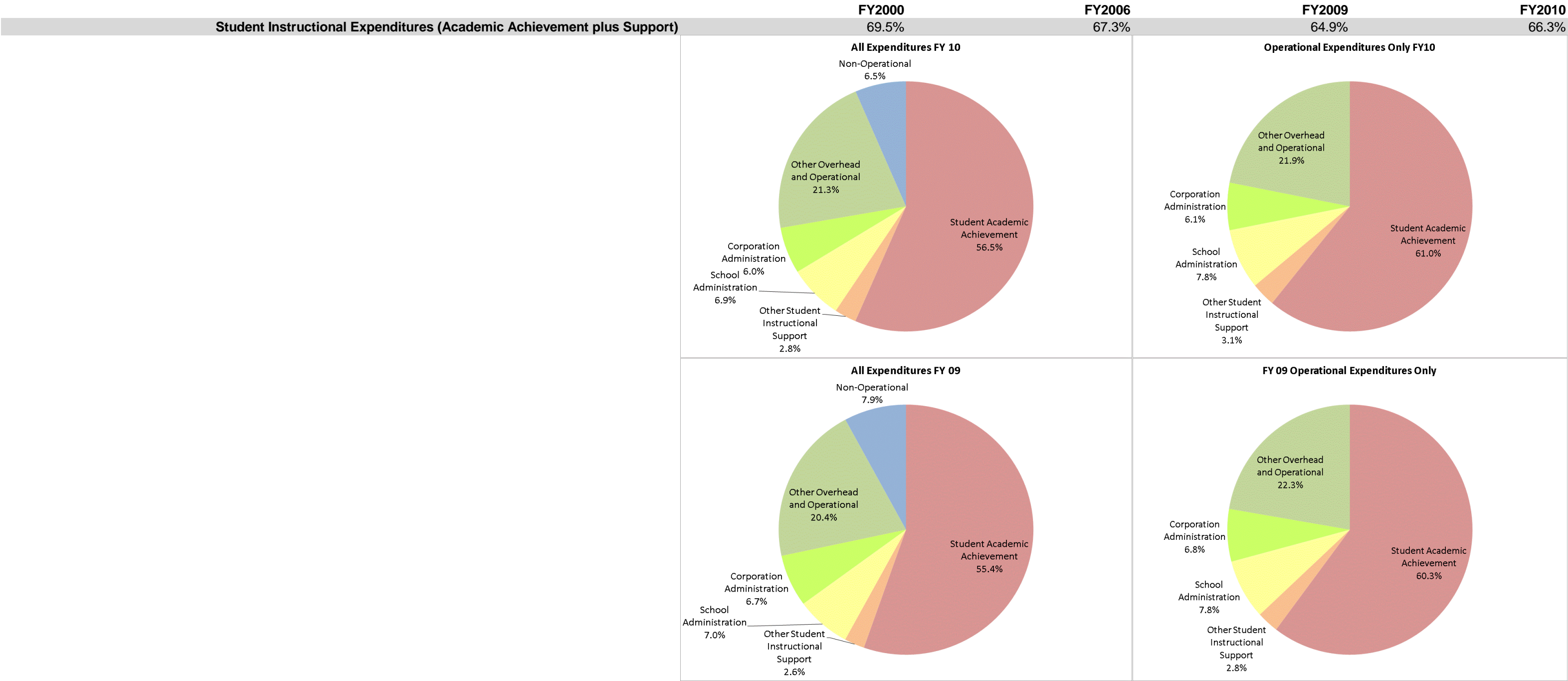


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Wabash City Schools (8060)

Wabash City Schools (8060)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,651,665	60.9%	\$7,149,657	58.7%	\$7,601,253	55.4%	\$8,039,222	56.5%
Student Instructional Support	\$940,959	8.6%	\$1,048,785	8.6%	\$1,310,560	9.5%	\$1,382,192	9.7%
Overhead and Operational	\$2,308,761	21.1%	\$2,881,523	23.7%	\$3,728,194	27.2%	\$3,876,465	27.3%
Nonoperational	\$1,024,082	9.4%	\$1,100,989	9.0%	\$1,085,752	7.9%	\$922,632	6.5%
Grand Total	\$10,925,467		\$12,180,954		\$13,725,760		\$14,220,511	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Wabash City Schools (8060)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$60,034			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$61,398	\$68,413	\$69,392		13%	1%
	11100 Regular Programs; Elementary	\$1,785,597	\$1,807,082	\$2,646,215	\$2,903,748	63%	61%	10%
	11200 Regular Programs; Middle/Junior High	\$970,967	\$836,088	\$1,301,740	\$1,291,581	33%	54%	-1%
	11300 Regular Programs; High School	\$1,356,035	\$1,235,955	\$1,755,627	\$1,703,338	26%	38%	-3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$73,655	\$91,522			24%
	12110 Gifted And Talented; Gifted and Talented	\$297,538	\$162,793	\$289,806	\$224,916	-24%	38%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$196,668	\$207,105	\$407,695	\$364,395	85%	76%	-11%
	12520 Culturally Different; Compensatory	\$21,665	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$200,135	\$240,537	\$304,617	\$351,721	76%	46%	15%
	12710 Equal Opportunity At Risk	\$74,256	\$44,897	\$80,792	\$104,906	41%	134%	30%
	12900 Other Special Programs	\$29,766	\$10,834	\$40,945	\$24,572	-17%	127%	-40%
	14100 Summer School Programs; Elementary	\$21,571	\$2,464	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$14,763	\$9,030	\$6,486	\$11,755	-20%	30%	81%
	14300 Summer School Programs; High School	\$0	\$6,189	\$7,101	\$7,226		17%	2%
	16100 Remediation Testing	\$1,606	\$16,140	\$13,325	\$4,200	161%	-74%	-68%
	16200 Preventive Remediation	\$45,360	\$16,367	\$25,748	\$25,261	-44%	54%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$3,855	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,384	\$3,621	\$22,246	\$107,544	> 500%	> 500%	383%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,602	\$88,806	\$72,994	\$140,039	> 500%	58%	92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$26,882	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$217,780	\$191,122	\$228,981	\$216,057	-1%	13%	-6%
	22230 Library/Media Services; Audiovisual	\$2,026	\$1,320	\$2,772	\$1,775	-12%	34%	-36%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$75	\$79	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$38,145			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$6,698	\$118,420			> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$26,339			
	22360 Instruction, Related Technology; Network Support	\$0	\$178,920	\$87,299	\$41,307		-77%	-53%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$16,326	\$14,862			-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$49,518	\$76,850	\$110,743	\$95,677	93%	24%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$804	\$464	\$491		-39%	6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$30,485	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,813	\$312,978	\$0	\$0			
Student Academic Achievement Total		\$5,578,788	\$5,511,377	\$7,601,253	\$8,039,222	44%	46%	6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$157,336	\$141,826	\$222,920	\$213,197	36%	50%	-4%
	21230 Guidance Services; Appraisal Services	\$1,769	\$1,523	\$942	\$1,475	-17%	-3%	57%
	21240 Guidance Services; Information Services	\$16,020	\$0	\$0	\$51,004	218%		
	21330 Health Services; Dental Services	\$2,978	\$2,062	\$3,862	\$1,569	-47%	-24%	-59%
	21340 Health Services; Nurse Services	\$33,311	\$70,030	\$123,184	\$128,312	285%	83%	4%
	21390 Health Services; Other Health Services	\$50	\$395	\$200	\$200	300%	-49%	0%
	24100 Office of The Principal	\$568,228	\$558,095	\$959,452	\$986,436	74%	77%	3%
Student Instructional Support Total		\$779,691	\$773,930	\$1,310,560	\$1,382,192	77%	79%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,396	\$13,033	\$14,467	\$14,232	15%	9%	-2%
	23120 Board of Education; Service Area Assistants	\$21,304	\$20,611	\$38,402	\$38,822	82%	88%	1%
	23150 Board of Education; Legal Services	\$1,435	\$1,560	\$1,390	\$1,575	10%	1%	13%
	23160 Board of Education; Promotion Expenses	\$1,050	\$313	\$3,701	\$3,661	249%	> 500%	-1%
	23190 Board of Education; Other Governing Body Services	\$6,126	\$6,264	\$2,263	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$178,086	\$273,683	\$668,113	\$672,100	277%	146%	1%
	23220 Executive Administration; Community Relations	\$14	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$15,010	\$11,490	\$19,391	\$15,593	4%	36%	-20%
	25191 Other Fiscal Services; Refund of Revenue	\$274	\$17,440	\$84,980	\$16,668	> 500%	-4%	-80%
	25193 Other Fiscal Services; Printed Forms	\$1,019	\$709	\$3,157	\$441	-57%	-38%	-86%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,261	\$900	\$1,780	\$5,309	321%	490%	198%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Wabash City Schools (8060)

Student Instructional Category		FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Category	Account							
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$7,900	\$61	\$45	\$30	-100%	-51%	-33%
	25750 Personnel Services; Health Services	\$1,923	\$1,653	\$548	\$405	-79%	-76%	-26%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$78,298	\$27,978			-64%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$5,484	\$54,558			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$0	\$0	\$733	\$1,315			79%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$822,402	\$1,012,121	\$1,384,215	\$1,298,890	58%	28%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,094	\$14,990	\$31,326	\$13,469	21%	-10%	-57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,528	\$97,878	\$63,448	\$125,694	58%	28%	98%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$735	\$915	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,378	\$4,072	\$4,776	\$6,843	103%	68%	43%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,888	\$3,300	\$4,586	\$3,752	30%	14%	-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,520	\$98,552	\$124,716	\$144,376	285%	46%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$250	\$20,041	\$2,473	\$2,085	> 500%	-90%	-16%
	27010 Student Transportation; Service Area Direction	\$21,804	\$26,127	\$40,572	\$40,347	85%	54%	-1%
	27100 Student Transportation; Vehicle Operation	\$140,110	\$124,003	\$162,694	\$167,728	20%	35%	3%
	27200 Student Transportation; Monitoring Services	\$11,820	\$10,255	\$3,950	\$2,950	-75%	-71%	-25%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$55,423	\$54,415	\$56,449	\$47,257	-15%	-13%	-16%
	27400 Student Transportation; Purchase of School Buses	\$145,370	\$30,179	\$28,608	\$211,371	45%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$7,113	\$14,000	\$15,000	\$11,622	63%	-17%	-23%
	27700 Student Transportation; Contracted Transportation Services	\$4,493	\$0	\$4,369	\$3,484	-22%		-20%
	27900 Student Transportation; Other Student Transportation Services	\$49,088	\$114,984	\$114,640	\$129,414	164%	13%	13%
	27910 Student Transportation; Bus Driver Training	\$145	\$100	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$33,343	\$41,547	\$103,622	\$111,224	234%	168%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$196,592	\$206,140	\$278,906	\$288,831	47%	40%	4%
	31300 Food Services Operations; Food Delivery	\$4,638	\$4,265	\$6,360	\$7,401	60%	74%	16%
	31400 Food Services Operations; Food Purchases	\$185,787	\$270,333	\$339,735	\$373,686	101%	38%	10%
	31900 Other Food Services	\$14,494	\$29,119	\$34,997	\$33,353	130%	15%	-5%
Overhead and Operational Total		\$2,075,815	\$2,525,054	\$3,728,194	\$3,876,465	87%	54%	4%
Nonoperational								
Nonoperational	33400 Athletic Coaches	\$123,732	\$141,331	\$185,906	\$199,583	61%	41%	7%
	33930 Latch Key Kid Program	\$48,583	\$20,563	\$23,166	\$23,007	-53%	12%	-1%
	33990 Other Community Services; Other	\$2,053	\$2,450	\$3,914	\$1,647	-20%	-33%	-58%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$300	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$39,979	\$12,390	\$4,878	\$13,156	-67%	6%	170%
	45100 Building Acquisition, Construction and Improvements	\$16,879	\$181,355	\$247,077	\$120,253	> 500%	-34%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$139,980	\$139,980	\$139,980		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,911	\$199	\$29,020		-3%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,366	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$64,330	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$311,777	\$162,595	\$106,653	\$42,751	-86%	-74%	-60%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,472	\$55,909	\$8,519	\$7,992	-89%	-86%	-6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$139,000	\$277,000			99%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,974	\$21,118	\$14,168	\$14,315	-28%	-32%	1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$275,000	\$277,000	\$139,500	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$72,792	\$53,726			-26%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$200			
Nonoperational Total		\$979,445	\$1,044,603	\$1,085,752	\$922,632	-6%	-12%	-15%
Prorated By Fund								
Prorated By Fund	26491 2007 Account Code - PERF	\$92,526	\$72,173	\$0	\$0			
	26492 2007 Account Code - Social Security	\$534,363	\$501,187	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,325	\$44,897	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$789,294	\$1,368,006	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$378	\$92	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,842	\$339,634	\$0	\$0			
Prorated By Fund Total		\$1,511,728	\$2,325,989	\$0	\$0			